

Rockwall County Planning Consortium Report

September 2019

PROJECT STATUS UPDATES

•	FM 3549/IH 30 Interchange	page 2
•	FM 3549	page 4
•	FM 552	page 6
•	SH 276	page 7
•	SH 276 East	page 9
•	SH 66	page 10
•	FM 549	page 12
•	SH 66/Dalrock, Rowlett	page 13
•	SH 205 North	page 14
•	SH 205 Middle	page 15
•	SH 205 South	page 16
•	FM 548	page 17
•	IH 30: Bass Pro to Dalrock	page 18
•	IH 30: Dalrock to SH 205	page 19
•	IH 30: SH 205 to FM 2642	page 20
•	Recent RTC Actions	page 21

The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

FM 3549 Interchange			
CSJ:	0009-12-072	Schematic Approval:	February 2012
Limits:	FM 3549 at IH 30	Environmental Clearance:	March 19, 2013
Construction Cost:	\$32,822,301	ROW Acquisition Complete:	December 22, 2014
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Utility Relocations Complete:	February 2017
Commissioner:	Cliff Sevier, Precinct 1	Let Date:	February 9, 2016
Firm & Key Contact:	CP&Y, Robin Handel	Construction Start:	September 6, 2016
TxDOT Contact:	Lane Selman	Construction Completion:	October 2019

Current Status:

- Construction: Project was awarded to Sema Construction. There are 600 working days and 24 months of barricades. See attached TxDOT construction report.
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.
- Other: A ribbon-cutting ceremony is being planned for October 24, 2019, at 10:30 a.m. Details regarding location to follow.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of Report: September 24, 2019 Report prepared by: Lane Selman, P.E.

Project: **PTF 2015(062)** CSJ: **0009-12-072**

Highway: IH 30 at FM 3549 Limits: IH 30 at FM 3549

Contractor: SEMA Construction, Inc.

TxDOT Project Engineer: Lane Selman, P.E. Phone: (972) 962-3617
TxDOT Project Manager: Adam Clements Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016

Anticipated Completion Date: October 2019

Current (September) activities: Final clean-up/punch-list items and vegetation establishment.

Narrative description of last month's (August) activities: Clean-up/punch-list items, vegetation establishment. Repaired accident/fire damaged concrete.

Narrative description of activities planned for next month (October): Establishment of vegetation.

Traffic issues: None

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Vegetation

Other items of significance: None

FM 3549			
CSJ:	1015-01-023	Schematic Approval:	December 3, 2015
Limits:	IH 30 to north of SH 66	Environmental Clearance:	March 8, 2016
Construction Cost:	\$9,250,063.46	ROW Acquisition Complete:	August 2017
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	Utility Relocations Complete:	July 26, 2019
Commissioner:	Cliff Sevier, Precinct 1	100% Plans:	March 7, 2018
Firm and Contact:	Atkins, Tara McDonald	Let Date:	May 1, 2018
TxDOT Contact:	Lane Selman	Construction Start:	December 5, 2018
Funding:	\$8,325,063 CAT 2	Construction Completion:	October 2020

- Construction: Project was awarded to Tiseo Paving Company. There are 458 working days and 22 months of barricades.
- See attached TxDOT construction report.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 24, 2019 Report prepared by: Lane Selman, P.E.

Project: FM 3549 CSJ: 1015-01-023 Highway: FM 3549

Limits: IH 30 to North of SH 66
Contractor: Tiseo Paving Company

TxDOT Project Engineer: Lane Selman, P.E.

TxDOT Project Manager: Robert (Wes) Wilemon Phone: (972) 962-3617

Contractor's Superintendent: Ryan Thompson

Date Work Began: December 5, 2018

Anticipated Completion Date: October 2020

Current (September) activities: Crews installed temporary pavement north of SH 66 and completed lime treatment of outside lanes for FM 3549 south of SH 66. Crews also completed the southbound storm drain installation north of SH 66.

Narrative description of last month's activities (August): Crews installed temporary pavement and began lime treatment on southbound FM 3549 and continued excavating northbound widening section. Crews also began storm drain installation north of SH 66

Narrative description of activities planned for next month (October): Crews will begin concrete paving operations of the proposed outside lanes of FM 3549 south of SH 66.

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Concrete paving.

Other items of significance: None

FM 552				
CSJ:	1017-01-015	Schematic Approval:	July 31, 2018	
Limits:	SH 205 to SH 66	Environmental Clearance:	August 27, 2019	
Estimated construction cost:	\$50,404,099	ROW Acquisition Complete:	November 2020	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	Utility Relocations Complete:	December 2021	
Commissioner:	Cliff Sevier, Precinct 1	100% Plans:	April 2021	
TxDOT Project Manager:	Saba El-Hawi	Ready to Let Date:	December 2021	
Firm and Contact:	HNTB, Josiah Belveal	TxDOT Connect Let Date:	September 2025	
Funding:	CAT 7	Construction Start:	*	

- ENV: Public hearing was held on May 30, 2019. Environmental clearance received on August 27, 2019.
- **ROW:** Parcel count is 77, with 4 additional parcels for proposed drainage easements.
- **Schematic:** The Dallas District approved the schematic on July 31, 2018.
- PS&E: HNTB is preparing supplemental agreement to proceed with PS&E phase.
- Utilities: Subsurface, Level B completed. Level A to be completed during PS&E phase.

SH 276			
CSJ:	1290-02-017	Schematic Approval:	July 9, 2015
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016
Construction Cost:	\$20,669,106	ROW Acquisition Complete:	January 2017
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	Utility Relocations Complete:	September 2018
Commissioner:	Dennis Bailey, Precinct 3	100% Plans:	January 16, 2018
Firm & Key Contact:	Jacobs, Lukas Easterling	Let Date:	April 4, 2018
TxDOT Project Manager:	Lane Selman	Construction Start:	August 20, 2018
Funding:	\$14M in Proposition 1	Construction Complete:	April 2020

• Construction: The project was awarded to Ed Bell Construction. There are 399 working days and 23 months of barricades. See attached construction report.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 24, 2019 Report prepared by: Lane Selman, P.E.

Project: STP 2018(740) CSJ: 1290-02-017 Highway: SH 276

Limits: From SH 205 to East of FM 549
Contractor: Ed Bell Construction Company

TxDOT Construction Engineer: Lane Selman, P.E. Phone: (972) 962-3617 TxDOT Project Manager: Porfirio Lopez Phone: (972) 962-3617

Contractor's Superintendent: Billy Jones

Date Work Began: August 20, 2018 Anticipated Completion Date: April 2020

Current (September) activities: Ed Bell continued work on the intersections of cross/side streets along the corridor with concrete paving. Contractor will continue to install concrete driveways and sidewalks along the new eastbound lanes. Sodding operations also began this month.

Narrative description of last month's (August) activities: Ed Bell continued concrete paving operations along the new and existing alignment sections of SH 276 pouring intersections and turn lanes. Contractor continued to set noise wall panels and pour concrete mow strip along noise walls. Contractor also began installation of sidewalks.

Narrative description of activities planned for next month (October): Ed Bell will switch traffic to the newly constructed SH 276 new alignment. They will then begin demolition of existing westbound lanes and begin excavation/embankment work.

Traffic issues: None

Plans for changes in traffic patterns: Traffic will be switched to the new alignment where it will intersect with SH 205 approximately half mile south of current location; date to be determined.

Item(s) of work currently controlling project completion: Traffic switch.

Other items of significance: None

SH 276 East			
CSJ:	1290-03-016; 1290-03-020; 1290- 04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Estimated Construction Cost:	\$57,887,474	ROW Acquisition Complete:	October 2020
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	Utility Relocations Complete:	November 2022
Commissioner:	Dennis Bailey, Precinct 3	100% Plans:	March 2021
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Ready to Let:	November 2022
TxDOT Project Manager:	Ron Wang	TxDOT Connect Let Date:	*
Funding:	\$14.9M in CAT 7	Construction Start:	*

- **Schematic:** Jacobs submitted an updated final schematic to TxDOT on November 16, 2018. TxDOT has reviewed updated schematic and approved revisions.
- **Environmental:** The public hearing was held on July 9, 2019. Project was environmentally cleared on July 31, 2019.
- **ROW:** ROW mapping continues. There are a total of 127 parcels currently; parcel count subject to change with ROW map still in progress.
- **PS&E:** PS&E kick-meeting meeting held on July 31, 2019. Work on 30% plans is underway; anticipate completion of 30% plans by end of 2019 or early 2020.

SH 66			
CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 5, 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Complete:	February 2017
Commissioner:	David Magness, Precinct 4	Utility Relocations Complete:	September 2017
Design Firm:	Halff	Let Date:	March 2, 2016
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Construction Began:	March 20, 2017
TxDOT Contact:	Lane Selman	Construction Complete:	October 2019

- Railroad: 1. DGNO crossing at SH 66/FM 551: Agreement was approved on April 18, 2017. 2. DGNO crossing at SH 66/Erby Campbell: Agreement was executed by TxDOT on February 7, 2018.
- **Construction:** The project was awarded to APAC. There are 505 working days and 24 months of barricades. See attached TxDOT construction report.
- Other: AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016.

TxDOT Monthly Project Report for the Rockwall Consortium

Date of report: September 24, 2019 Report prepared by: Lane Selman, P.E.

Project: C 0009-4-61; -65 CSJ: 0009-04-061; -065

Highway: SH 66

Limits: From SH 205 to County Line

Contractor: Texas Materials Group (formerly Texas Bit; formerly APAC)

TxDOT Project Engineer: Lane Selman, P.E. Phone: (972) 962-3617
TxDOT Project Manager: Charles Neal Phone: (972) 962-3617

Contractor's Superintendent: Jimmy Saebella

Date Work Began: March 20, 2017

Anticipated Completion Date: October 2019

Current (September) activities: Punch-list items.

Narrative description of last month's (August): Punch-list items and activated traffic signal at Erby Campbell intersection.

Narrative description of activities planned for next month (October): Drainage work adjacent to Prince Lane and final clean-up.

Plans for changes in traffic patterns: None

Item(s) of work currently controlling project completion: Drainage at Prince Lane.

Other items of significance: None

FM 549			
CSJ:	1015-01-024	Schematic Approval:	March 11, 2019
Limits:	SH 276 to SH 205	Environmental Clearance:	May 30, 2019
Estimated construction cost:	\$19,748,164	ROW Acquisition Complete:	September 2020
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	Utility Relocations Complete:	July 2021
Commissioner:	Dennis Bailey, Precinct 3	100% Plans:	June 2021
Firm & Key Contact:	Stantec	Ready to Let Date:	July 2021
TxDOT Contact:	Nelson Underwood, Schematic Jessica Lewis, PS&E	TxDOT Connect Let Date:	August 2026
Funding:	CAT 7	Construction Start:	*

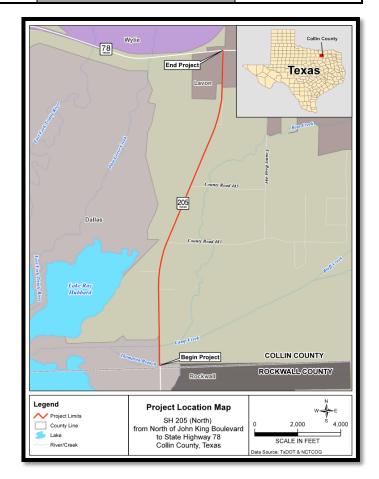
- Schematic: The schematic was approved on March 11, 2019.
- ENV: Project was cleared environmentally on May 30, 2019.
- ROW: TxDOT has confirmed that they will be handling ROW mapping in-house.
- PS&E: TxDOT has selected Stantec to perform PS&E work. Negotiations with Stantec are underway.
- **Utility Coordination:** Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements			
Limits:	At Dalrock Road	Schematic Approval:	December 19, 2018
Estimated construction cost:	\$3,200,000	Environmental Clearance:	August 1, 2019
CSJ:	0009-03-048; -049	ROW Acquisition Complete:	July 2020
Project Description:	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	Utility Relocations Complete:	February 2021
Commissioner:	Lee Gilbert, Precinct 2	100% Plans:	June 2020
Firm and Key Contact:	Rowlett, Thomas Harris/ Lee Engineering, Kelly Parma	Ready to Let Date:	February 2021
TxDOT Project Manager:	Ali Taheri	TxDOT Connect Let Date:	June 2022

- **PS&E:** Revised pavement section was approved by District office on May 1, 2019.
- Lee Engineering submitted initial 60% plans to TxDOT on July 25, 2019. Lee Engineering to make update to title sheet and provide final 60% plans to TxDOT.
- Lee Engineering submitted 60% plans to TxDOT. TxDOT reviewed and provided comments on September 20, 2019. Awaiting Lee Engineering review of and feedback on TxDOT comments.
- Environmental: Environmental clearance received on August 1, 2019.
- **ROW:** ROW map is completed.
- Utilities: District completed Level B SUE. LTRA to deliver Level A SUE. Lee Engineering to identify reimbursable and non-reimbursable costs for utilities.
- Other: TxDOT will fund internal design review costs at 100%, perform ENV work, and let the project.
- RTC approved the project as part of the 2017-2018 CMAQ/STBG Funding Program: Strategic Partnerships Program (Round 2) on June 10, 2018. Rowlett submitted a TIP modification to NCTCOG on July 31, 2018. Rowlett approved the LPAFA for engineering donation and sent to TxDOT for execution. LPAFA fully executed on November 2, 2018.
- A meeting with Rowlett, TxDOT, Lee Engineering, CP&Y, and ITS to discuss the project was held on August 13, 2019.

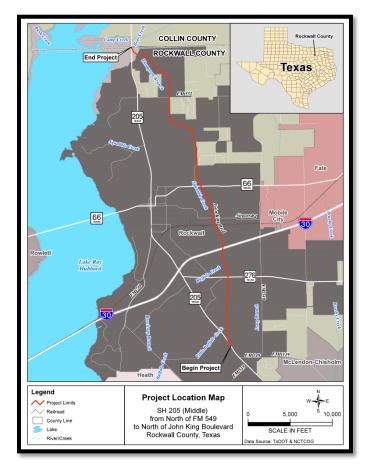
SH 205 North			
CSJ:	0451-03-013	Schematic Approval:	August 30, 2017
Limits:	From North of John King Boulevard to SH 78	Environmental Clearance:	April 25, 2018
Estimated construction cost:	\$34 million	ROW Acquisition Complete:	November 2019
Project Description:	Widen from 2-lane rural to 4- lane urban divided with allowance for ultimate 6 lanes	Utility Relocations Complete:	October 2020
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans to Austin:	June 2020
TxDOT Contact:	Raul Esperon, Jr.	Ready to Let:	October 2020
Funding:	\$33,986,881 CAT 2	TxDOT Connect Let Date:	December 2020

- **PS&E:** TxDOT developing PS&E in house. TxDOT has completed 60% design.
- **ROW:** There are 62 parcels for acquisition; 22 have been acquired; 28 are in negotiations; and 12 are in ED.



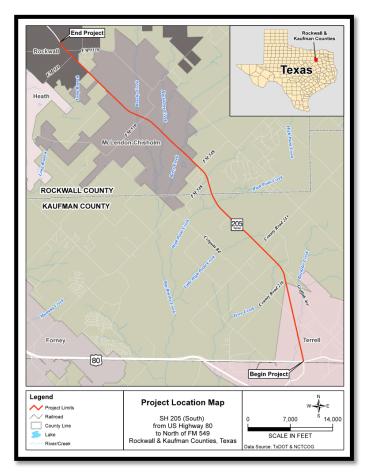
SH 205 Middle			
CSJ:	0451-05-001; 0451-04-021	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance:	January 2020
Estimated construction cost:	\$62 million	ROW Acquisition Complete:	October 2021
Project Description:	Widen from 4-lane urban divided to ultimate 6 lanes	Utility Relocations Complete:	February 2023
Firm & Key Contact:	Halff Associates, Jeremy McGahan	100% Plans:	August 2021
TxDOT Contact:	Stephen Endres	Ready to Let Date:	February 2023
Funding:	\$24,032,505 CAT 2	TxDOT Connect Let Date:	*

- **Schematic:** The schematic was approved on July 25, 2019.
- Environmental: Public hearing was held on September 19, 2019, at the Rockwall County Courthouse. There were 77 in attendance. There were three public comments, two voicing support of the project, one voicing concern regarding project.
- **ROW:** TxDOT continues to research whether city acquired ROW "in fee." TxDOT to begin work on ROW map to determine ROW ownership.



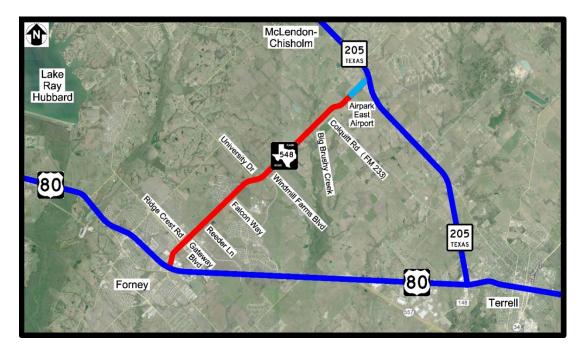
SH 205 South			
CSJ:	0451-01-053 (Rockwall County segment); 0451-02-028 (Kaufman County segment)	Schematic Approval:	July 3, 2018
Limits:	From US 80 to north of FM 549	Environmental Clearance:	April 12, 2019
Estimated construction cost:	\$135 million	ROW Acquisition Complete:	November 2020
Project Description:	Widen from 2-lane rural to 4- lane urban divided with	Utility Relocations Complete:	May 2022
Troject Description.	allowance for ultimate 6 lanes	100% Plans:	August 2021
Firm & Key Contact:	Halff, Jeremy McGahan	Ready to Let:	May 2022
TxDOT Contact:	Suja Mathew (0451-02-053); Pauline Morrel (0451-02-028)	TxDOT Connect Let Date:	September 2025

- Schematic: Schematic was approved on July 3, 2018. TxDOT to revise schematic to reflect two-way turn lane instead of raised median.
- Environmental: The project was environmentally cleared on April 12, 2019. Halff is processing an environmental reevaluation for the section between Terrell and McLendon-Chisholm which will convert the raised median to a two-way left turn based on feedback received at the public hearing. TxDOT has requested that the MTP be changed to reflect two-way turn lane.
- ROW: There are 104 parcels for acquisition in Rockwall County segment; 99 parcels are in appraisal; 1 parcel has been acquired; 4 parcels are in ROW dedication/affidavit. There are 100 parcels for acquisition in Kaufman County segment; 99 parcels are in appraisals.
- Utilities: In the corridor and potentially in conflict are Enterprise Crude Pipeline LLC, Atmos, Suddenlink, Farmers Electric Coop, Kinder Morgan, Oneok NGL Pipelines, MCI, Oncor, Uniti Fiber LLC, AT&T, Sprint Nexttel, Dallas Water Utilities, NTMWD, City of Terrell, High Point WSC, and RCH WSC.



• PS&E: Work on the 30% plans continues for CSJ -053 (Rockwall County segment). Work on PS&E for CSJ -028 (Kaufman County segment) is expected to begin in December 2019.

FM 548					
CSJ:	2588-02-008	Schematic Re-Approval:	December 28, 2018		
Limits:	From SH 205 to Kaufman/Rockwall County Line	Environmental Clearance:	July 9, 2019		
Estimated Construction Cost:	\$6.2M	ROW Acquisition Complete:	July 2021		
Project Description:	This project will widen existing 2-lane, undivided facility to a 4 divided facility (6-lane ultimate)	Utility Relocations Complete:	July 2022		
Firm & Key Contact:	Pacheco Koch, Markus Neubauer	100% Plans:	*		
TxDOT Project Manager:	Monica Perez	Ready to Let Date:	*		
Funding:	\$6.2M in CAT 2	TxDOT Connect Let Date:	*		



- Environmental: Project was environmentally cleared on July 9, 2019.
- **Design:** Conducted field work. Noise workshop held on August 22, 2019. Pacheco Koch to resubmit drainage and hydraulic reports for final review.
- Utilities: Potential utilities in conflict are Dallas Water Utilities, NTMWD, City of Forney, High Point WSC, Atmos, AT&T, Suddenlink, Farmers Electric Co-Op, MCI, Oncor, Trinity Valley Electric Co-Op, and Sprint.

IH 30: Bass Pro Drive to Dalrock/Bayside Interchange				
CSJ:	0009-11-238; 0009-11-241; 0009-12-221	Schematic Approval:	March 19, 2018	
Total Project Limits:	From Bass Pro Drive to Dalrock/Bayside Interchange	Environmental Clearance:	-241/-221: September 7, 2018 -238: March 19, 2019	
Estimated construction cost:	0009-11-238: \$22.4M; 0009-11-241: \$120.6M; 0009-12-221: \$5.79M	ROW Acquisition Complete:	-241/-221: April 2020 -238: June 2020	
Project Description:	0009-11-238: Construct inside shoulders 0009-11-241: Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruction Dalrock interchange 0009-12-221 (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps	Utility Relocations Complete:	-241/-221: February 2021 -238: September 2021	
Firm:	Bridgefarmer, Jacobs	100% Plans:	Spring 2020	
TxDOT Contact:	Jae Baag & Jessica Lewis	Ready to Let Date:	-241/-221: February 2021 -238: September 2021	
Funding:	-241: \$120.6 CAT 4; -238: \$22.4 CAT 12; -221: \$7M CAT 4	Construction Start:	*	

• Environmental:

Environmental approval for -241/-221 CSJs received on September 7, 2018. Ultimate project cleared on March 19, 2019.

• **PS&E:** Revising westbound frontage road alignment to avoid conflicts with existing underwater AT&T fiber optic lines. The changes to alignment will push 60% submittal to end of September 2019.

Aesthetics design needs

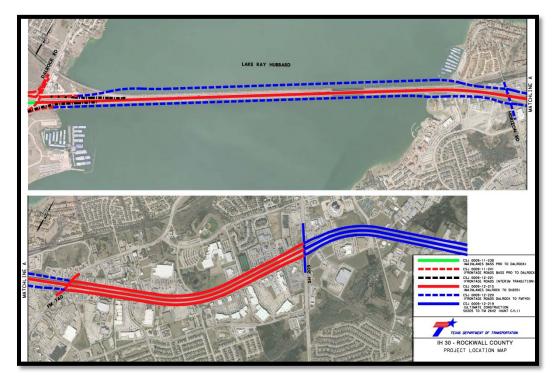


- to be confirmed by City of Rowlett since the Bayside developer (south of IH 30) has been changed.
- Utilities: Monthly utility coordination meetings are being held at the TxDOT Rockwall Area Office. Underwater Level A SUE on AT&T underwater cable was delivered on June 24, 2019, to confirm bridge column locations from Bass Pro to Dalrock Road. Level A SUE work is underway for the other utilities.
- ROW: There are 12 parcels for acquisition in CSJ: 0009-11-241. There are 6 parcels in negotiations, 1 parcel in ED, and 5 parcels acquired. There are 2 parcels for acquisition in CSJ: 0009-12-221. There are 2 parcels in ED.
- Funding: The -241 CSJ received \$120,574,879 in CAT 4 funding. The -238 CSJ received \$22,355,107 in CAT 12 (Clear Lanes) funding. The -221 CSJ received \$7,000,000 in CAT 4 funding. Funding was approved by the Texas Transportation Commission on August 29, 2019.

IH 30: Dalrock Road to SH 205					
CSJ:	0009-12-215; 0009-12-220	Schematic Approval:	March 19, 2018		
Total Project Limits:	From Dalrock Road to SH 205	Environmental Clearance:	March 19, 2019		
Estimated construction cost:	0009-12-215: \$73.1M; 0009-12-220: \$214.0M	ROW Acquisition Complete:	-215: April 2020 -220: June 2020		
Project Description:	0009-12-215 (from Dalrock to SH 205): Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes 0009-12-220 (from Dalrock to Horizon): Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications	Utility Relocations Complete:	September 2021		
Firm:	0009-12-215: Jacobs 0009-12-220: Bridgefarmer	100% Plans:	March 2020		
TxDOT Contact:	Jessica Lewis	Ready to Let Date:	September 2021		
Funding:	-215: \$35 CAT 2; \$38.1M CAT 12; -220: \$32M CAT 4; \$182M CAT 12	Construction Start:	*		

- Environmental:
 Ultimate project
 environmentally cleared
 on March 19, 2019.
- PS&E: TxDOT provided 30% review comments to consultants, and consultants are addressing comments and moving toward 60% submittal.

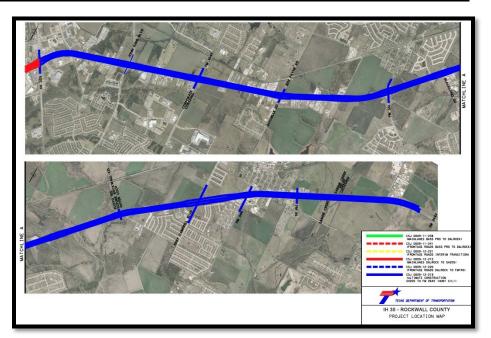
 Aesthetics design is under coordination and development.
- Utilities: Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT.



- ROW: There are 25 parcels for acquisition. There are 7 parcels in negotiations and 18 parcels in ED.
- **Funding:** The -215 CSJ received \$35,000,000 in CAT 2 funding and \$38,100,000 in CAT 12 (Clear Lanes) funding. The -220 CSJ received \$32,000,000 in CAT 4 funding and \$182,025,080 in CAT 12 (Clear Lanes) funding. Funding was approved by the Texas Transportation Commission on August 29, 2019.

IH 30: SH 205 to FM 2642/Hunt County Line					
CSJ:	0009-12-219	Schematic Approval:	March 19, 2018		
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019		
Estimated construction cost:	\$257.2 million	ROW Acquisition Complete:	June 2020		
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	Utility Relocations Complete:	December 2021		
Firm:	Jacobs	100% Plans:	November 2020		
TxDOT Contact:	Jessica Lewis	Ready to Let Date:	December 2021		
Funding:	\$65M CAT 2; \$142.2M CAT 12; \$50M CAT 5	Construction Start:	*		

- Environmental: Public hearing for ultimate project was held on January 31, 2019. Ultimate project environmentally cleared on March 19, 2019.
- **PS&E:** Aesthetics design is under coordination and development. The 60% plans are underway and due in December 2019.
- Utilities: Utility conflict meeting held on May 24, 2017, with Brown & Gay and TxDOT to review potential utility relocation conflict.



- ROW: There are 58 parcels for acquisition in CSJ: 0009-12-219. There are 3 parcels in appraisals, 16 parcels in negotiations, 38 in ED, and 1 parcel acquired.
- Funding: This project received \$65,000,000 in CAT 2 funding, \$142,219,578 in CAT 12 (Clear Lanes) funding, and \$50,000,000 in CAT 5 funding. Funding was approved by the Texas Transportation Commission on August 29, 2019.

Regional Transportation Council Updates

Current Activity:

• In the September RTC meeting, staff briefed the council on the projects funded by the Texas Transportation Commission in the 2020 UTP.